Northshore Christian Academy

# **2024 Walk-a-Thon Funding Focus**



#### We are Growing! Help Fund Our School Expansion

## Academy & ELC Part:

Fund the Construction Costs

#### **Your Part:**

Help Equip The Expansion

# Walk-a-Thon Funding Goal:

\$175,000

#### We Are Building Out Our School!

More classrooms will be added, renovated in both the Academy & Early Learning Center! Our health room, teacher workrooms and more will be renovated by the end of August.

A few project highlights: The 3rd floor of the Elementary NCA building and the large conference room in the ELC Wing will be transformed to expand the school footprint.

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Raised funds will be allocated towards equipping the expansion with classroom technology, fixtures, student desks, furniture, & more. In addition, a small portion of the funds will go towards this year's NCA Educator Excellence Awards.

### **<u>Highlights</u>** of Expansion Items Needed

Category / Area	Amount Needed	Approx. Cost Per Item	Fulfilled Need Cost				
NCA Classroom Related							
Student Chairs	52	\$60	\$3,120				
Student Tables	48	\$275	\$13,200				
Teacher Desk Office Chairs	8	\$150	\$1,200				
Metal Bookshelves	6	\$200	\$1,200				
Magnetic Whiteboards	<u> </u>	\$300	\$5,700				
Cork Bulletin Boards		\$150	\$1,500				
Classroom Storage Wall Units	6	\$5,700	\$34,200				
NCA Classroom Technology							
Classroom Promethean Boards	6	\$3000	\$18,000				
Classroom Document Cameras	5	\$100	\$500				
Teacher Laptops	5	\$1,250	\$6,250				
Teacher Laptop Docking Stations	5	\$200	\$1000				
Teacher Computer Monitors	5	\$150	\$750				
Health Room Expansion / Renovation							
Emergency Mobile Medical Unit Cart For Prescription Medicine	1	\$475	\$475				
AED for the Gymnasium	1	\$1000	\$1000				
Mini Medicinal Fridge	1	\$400	Donated by Judd & Black				
Large Medication Locking Storage Cabinet	1	\$500	\$500				
Small Locking Medicine Cabinet for After School Care	1	\$80	\$80				
Audiometer For Student Hearing / Health Screenings	1	\$900	\$900				
Student Recovery Bed	1	\$750	\$750				
Bench Seating For Students With Storage	2	\$350	\$700				
Ergonomic Laptop Rolling Desk	1	\$100	\$100				
Medical Privacy Curtain with Tracks	2	\$150	\$300				
Wall to Wall Medical Supply Storage Cabinets	1	\$6000	\$6000				
First Aid Backpack for Student Field Trips	2	\$65	\$130				
Teacher Work Room / Meeting Room Renovation							
Teacher Full Size Lunch Refrigerators	2	\$700	Donated by Judd & Black				

Teacher Full Size Lunch Refrigerators	2	\$700	Judd & Black
Modular Couch	1	\$3000	\$3000
Side Table	1	\$125	\$125
Lamp / Lighting	2	150	\$300
Coffee Bar Cabinets	2	\$275	\$275
Bistro Table With 2 Chairs	1	\$750	\$750

### **<u>Highlights</u>** of Expansion Items Needed

MiscellaneousLunchroom Soundproofing1\$10,000\$10.0002024 Educator Excellence Awards1\$20,000\$10,000 Needed \$10,000 Donated by Generous DonorEarly Learning Center Classroom RelatedClassroom Sensory Activity Play Table2\$200\$400Classroom Air Filter2\$1,000\$2,000Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Toy Kitchens2\$200\$400	Category / Area	Amount Needed	Approx. Cost Per Item	Fulfilled Need Cost				
2024 Educator Excellence Awards1\$20,000\$10,000 Needed \$10,000 Donated by Generous DonorEarly Learning Center Classroom RelatedClassroom Sensory Activity Play Table2\$200\$400Classroom Air Filter2\$1,000\$2,000Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000								
2024 Educator Excellence Awards1\$20,000\$10,000 Donated by Generous DonorEarly Learning Center Classroom RelatedClassroom Sensory Activity Play Table2\$200\$400Classroom Air Filter2\$1,000\$2,000Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Lunchroom Soundproofing	1	\$10,000	\$10.000				
Classroom Sensory Activity Play Table2\$200\$400Classroom Air Filter2\$1,000\$2,000Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	2024 Educator Excellence Awards	1	\$20,000	\$10,000 Donated				
Classroom Air Filter2\$1,000\$2,000Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Early Learning Center Classroom Related							
Student Classroom Tables5\$275\$1,375Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Classroom Sensory Activity Play Table	2	\$200	\$400				
Student Chairs30\$37\$1,110Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Classroom Air Filter	2	\$1,000	\$2,000				
Magnetic Whiteboards4\$300\$1,200Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Student Classroom Tables	5	\$275	\$1,375				
Classroom Cork Bulletin Boards6\$150\$900Metal Classroom Storage Shelving10\$200\$2000	Student Chairs	30	\$37	\$1,110				
Metal Classroom Storage Shelving10\$200\$2000	Magnetic Whiteboards	4	\$300	\$1,200				
	Classroom Cork Bulletin Boards	6	\$150	\$900				
Classroom Toy Kitchens 2 \$200 \$400	Metal Classroom Storage Shelving	10	\$200	\$2000				
	Classroom Toy Kitchens	2	\$200	\$400				
Full Size White Classroom Refrigerators per Licensing Regulations2\$700Donated by Judd & Black		2	\$700					
Mini Refrigerator for ELC Teachers1\$400Donated by Judd & Black	Mini Refrigerator for ELC Teachers	1	\$400					
Student Folder/ Extra Clothing Cubby2\$1,000\$2,000	Student Folder/ Extra Clothing Cubby	2	\$1,000	\$2,000				
ELC Teacher Desk Office Chair2\$150\$300	ELC Teacher Desk Office Chair	2	\$150	\$300				
Student Cots With Bed Sheet for Naps40\$41.67\$1,667	Student Cots With Bed Sheet for Naps	40	\$41.67	\$1,667				
Classroom Area Rugs For Lesson Time4\$200\$800	Classroom Area Rugs For Lesson Time		\$200	\$800				
Hazardous Materials Locker2\$100\$200	Hazardous Materials Locker	2	\$100	\$200				
Classroom Toys 2 \$250 \$500	Classroom Toys	2	\$250	\$500				
Early Learning Center Technology Related								
ELC Teacher Laptops 2 \$1,250 \$2,500	ELC Teacher Laptops	2	\$1,250	\$2,500				
Teacher Computer Monitors5\$150\$750	Teacher Computer Monitors	5	\$150	\$750				
Laptop Docking Station2\$200\$400	Laptop Docking Station	2	\$200	\$400				

All students will benefit from these expansion upgrades. Careful and wise financial planning has made it possible for NCA to fund the construction/renovation of this vital school project.

\$80

\$40

Computer Mice / Keyboards

The generous donations received through this year's Walk-a-Thon will shape the future of <u>both</u> the Academy & Early Learning Center.

Thank you for your invaluable contribution to your children's education and fostering lasting change in our school community.



To help reach our Walk-a-Thon goal of \$175,000, would you prayerfully consider donating towards one or more of the essential school expansion items needed?

For any inquiries please don't hesitate to reach out to us!

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